



**BATH COUNTY PUBLIC SCHOOLS**

**BUDGET WORK SESSION**

**Meeting Begins Immediately Following Regular Meeting**

**Monday, January 7, 2013**

**Millboro Elementary School**

**AGENDA**

- 1. CALL TO ORDER BUDGET WORK SESSION**
- 2. FY2013-14 BUDGET PRESENTATIONS**
- 3. ADJOURNMENT**





BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION {    }                      ACTION { X }                      CLOSED MEETING {    }

SUBJECT:                      CALL TO ORDER BUDGET WORK SESSION





BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { X } ACTION { } CLOSED MEETING { }

**SUBJECT:** SUPERINTENDENT’S REPORT – PRESENTATIONS / INFORMATION

FY2013-14 Budget Presentations

**BACKGROUND:** Administrators, principals and directors will present brief overviews of their FY2013-14 Budget requests.

Lumina Shifflett	Food Service	(10 minutes)
Ronnie Liptrap, Jr.	Transportation	(10 minutes)
Mark Cook	Maintenance	(10 minutes)
Paul Lancaster	Technology	(10 minutes)

If time allows, the following personnel will present a brief overview of their FY2013-14 Budget requests.

Les Balgavy	VES	(10 minutes)
Allison Hicklin	MES	(10 minutes)
Sarah Rowe	BCHS	(10 minutes)
Jane Hall	Special Education	(10 minutes)





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AGENDA ITEM: INFORMATION {    }                      ACTION { X }                      CLOSED MEETING {    }

SUBJECT:                      ADJOURNMENT

January 7, 2013.....AGENDA ITEM: 12-13: 3.

